



**FLOYD COUNTY PUBLIC SCHOOLS**

**140 Harris Hart Road NE**

**Floyd, VA 24091**

**Telephone: (540) 745-9400 FAX: (540) 745-9496**

Code of Virginia § 22.1-92 states

Upon preparing the estimate of the amount of money deemed to be needed during the next fiscal year for the support of the public schools of the school division, each division superintendent shall also prepare and distribute, within a reasonable time as prescribed by the Board of Education, notification of the estimated average per pupil cost for public education in the school division for the coming school year to each parent, guardian, or other person having control or charge of a child enrolled in the relevant school division, in accordance with the budget estimates provided to the local governing body or bodies. Such notification shall also include actual per pupil state and local education expenditures for the previous school year. The notice may also include federal funds expended for public education in the school division.

Floyd County Public Schools provides average per-pupil expenditures by source for operations, for debt service, and for facilities in the following table:

<b>Average Per-Pupil Expenditures (includes Pre-K expenditures)</b>		
<b>Sources of Financial Support</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
	<b>Actual (Based on ADM of 1977.46)</b>	<b>Estimate (Based on Approved Budget and Expected ADM of 1968)</b>
<b>For Operations:</b>		
<b>State Funds</b>	\$4,806	\$4,996
<b>Sales &amp; Use Tax</b>	\$1,223	\$1,230
<b>Federal Funds</b>	\$899	\$877
<b>Local Funds</b>	\$3,518	\$3,588
<b>Total</b>	\$10,447	\$10,691
<b>For Debt Service (Local)</b>	\$498	\$488
<b>For Facilities (Local)</b>	\$28	\$0

Sincerely,

John F. Wheeler, Ed.D.  
Superintendent

***Revealing Potential and Realizing Dreams***